

<b>Report To:</b>	Grants Sub-Committee	<b>Date:</b>	25 June 2015
<b>Report By:</b>	Corporate Director Education, Communities & Organisational Development	<b>Report No:</b>	GR/02/15/PC/MP
<b>Contact Officer:</b>	Maggie Paterson	<b>Contact No:</b>	01475 715450
<b>Subject:</b>	<b>Round 1 Applications 2015 - 2016</b>		

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## 1.0 PURPOSE

- 1.1 The purpose of this report is to give details of applications received for consideration for funding from the Grants to Voluntary Organisations Budget in 2015-2016.

## 2.0 SUMMARY

- 2.1 The budget for the Grants to Voluntary Organisations Fund for 2015-2016 is £231,430. From this amount, £192,161 has been set aside to support the second year of funding for the 3 year grants awarded in the financial year 2014-2015, leaving £39,269 available for Round 1.
- 2.2 On 5 May 2015, the Education & Communities Committee agreed a series of proposals to enhance the GTVO process. In line with these proposals:-
- Only applications received within the deadline have been assessed and brought to the Grants Sub-Committee for consideration. A number of late applications were received and these shall be submitted for consideration in Round 2, if sufficient funding is available; and
  - A short summary of each application is provided in Appendices A, B and C.
- 2.3 Details of the grant applications received are given in Appendix A. In total, 28 one off grant applications have been received, with the total sum requested being £112,896.
- 2.4 To assist the Sub-Committee, Officers have proposed indicative awards within the budget available. These reflect previous awards made to applicants by the Sub-Committee or similar projects approved by the Sub-Committee. Additional information on each application is given in Appendix D.
- 2.5 Officer recommendations total £33,200, leaving a balance of £6,069.
- 2.6 Members are invited to determine the final grants awarded to each application as detailed in the appendices, having regard to Officer's recommendations and the total funds available.
- 2.7 Two applications previously approved by the Sub-Committee in Round 2 in the financial year 2014-2015 have been resubmitted requesting a change of use of their award. Details of the applications are given in Appendices B and E.

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- 2.8 One application previously approved by the Sub-Committee in Round 1 in the financial year 2014-2015 has been resubmitted notifying a change of group name. Approval is sought by the Sub-Committee prior to funding for the remaining years being granted. Details of the application are given in Appendices C and F.

### **3.0 RECOMMENDATIONS**

It is recommended that the Grants Sub-Committee:-

- 3.1 Determine the level of funding to be allocated to the organisations listed in Appendix A;
- 3.2 Determine the level of funding to be allocated to applications being resubmitted, as given in Appendix B; and
- 3.3 Determine the level of funding to be allocated to application being resubmitted, as given in Appendix C.

**Patricia Cassidy**  
**Corporate Director Education, Communities & Organisational Development**

#### 4.0 BACKGROUND

- 4.1 Details of applications that have been submitted for this meeting have been given in Appendix A.
- 4.2 The total available funding for allocation through small grants in Round 1 of 2015-2016 is £39,269.

#### 5.0 IMPLICATIONS

- 5.1 Financial Implications – One off costs

Cost Centre	Budget Heading	Budget Year	Proposed Spend this report	Virement from	Other Comments
009700006005 007900006100	Grants to Vol Orgs	15-16	To be confirmed	n/a	n/a

- 5.2 Legal: None

- 5.3 Human Resources: None

- 5.4 Equalities: Guidelines on how the grants are scored and how groups should apply, taking into account a number of equalities issues have been agreed previously by the Sub-Committee.

#### 6.0 CONSULTATION

- 6.1 None required

#### 7.0 BACKGROUND PAPERS

None